

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 15, 2005

COUNTY FISCAL LETTER (CFL) No. 04/05-58

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL ADOPTIONS SUPERVISORS

SUBJECT: FISCAL YEAR (FY) 2005/06 PLANNING ALLOCATION FOR
ADOPTIONS PROGRAM BASIC COSTS

Contingent upon Legislative approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the Adoptions Program Basic Costs for FY 2005/06. A total of \$40,728,000 in State General Fund will be made available upon approval of the FY 2005/06 Budget Act.

Funding for the Adoptions Program includes funds for counties performing Agency (Relinquishment) Adoptions, placements through a licensed county adoption agency that has custody of a child following termination of parental rights by a juvenile court. Also included are funds for those counties performing Independent Adoptions, placements in which parents place a child directly with an adopting family or person of their choice.

The FY 2005/06 Adoptions Program allocation was based on county specific unit cost calculations using the most recent four quarters of expenditures (September 2003 – June 2004) and dividing it by each county's actual Full-Time Equivalents (FTE's) for the same time period. This unit cost is then multiplied by each county's Performance Agreement FTE's to determine its individual allocation.

Adoptions program and staff development costs reported on the County Expense Claim will be charged to the Adoptions Program allocation as follows:

- 117 – Adoptions, Case Management
- 118 – Adoptions, Independent
- 123 – Adoptions, Federal Direct Costs
- 125 – Adoptions, Training

Any expenditure exceeding the allocation will be shifted to county share using State Use Only Code 191.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

**FY 2005/06
ADOPTIONS BASIC ALLOCATION**

COUNTY	FY 2005/06 SGF ALLOCATION
Alameda	\$1,619,193
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$0
Contra Costa	\$1,424,965
Del Norte	\$0
El Dorado	\$148,532
Fresno	\$691,471
Glenn	\$0
Humboldt	\$0
Imperial	\$113,443
Inyo	\$0
Kern	\$1,155,823
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles	\$13,456,021
Madera	\$0
Marin	\$256,147
Mariposa	\$0
Mendocino	\$0
Merced	\$260,216
Modoc	\$0
Mono	\$0
Monterey	\$482,543
Napa	\$0
Nevada	\$0
Orange	\$2,883,296
Placer	\$178,569
Plumas	\$0
Riverside	\$1,528,025
Sacramento	\$1,949,051
San Benito	\$0
San Bernardino	\$2,387,107
San Diego	\$3,569,248
San Francisco	\$1,564,119
San Joaquin	\$1,257,291
San Luis Obispo	\$624,313
San Mateo	\$997,591
Santa Barbara	\$251,589
Santa Clara	\$1,866,325
Santa Cruz	\$349,066
Shasta	\$343,353
Sierra	\$0
Siskiyou	\$0
Solano	\$311,197
Sonoma	\$0
Stanislaus	\$341,820
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$392,611
Tuolumne	\$0
Ventura	\$325,075
Yolo	\$0
Yuba	\$0
Total	\$40,728,000